

FISCAL NOTE

HB 511 - SB 756

March 27, 2001

SUMMARY OF BILL: Increases reimbursement in the Pilot Residential Homes for the Aged Program from \$13 per day to \$75 per day.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact - Legislation establishing the program limits expenditures to the amount of funds appropriated. The increase in reimbursement would reduce the number of persons served from the current level of 160 to 20 unless additional funds are appropriated. For information purposes, implementing the increase in reimbursement for the 160 persons currently served would increase state expenditures by \$3,621,300.

The current program has an annual appropriation of \$525,100 which will serve 160 residents at \$9 per day (\$13 less \$4 patient income). Increasing the reimbursement rate to \$71 (\$75 less \$4 patient income) would increase program expenditures to \$4,146,400 to serve the same number of enrollees.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

HB 511 - SB 756